

## Previously Approved New Start Proposals 2011/12 to 2013/14

Children and Young People	Total £m	2011/12 £m	2012/13 £m	2013/14 and beyond £m
<b>2011/12 starts</b>				
School Modernisation	8.317	8.317		
Children's social care				
General Improvement Programme	0.317	0.317		
structural maintenance	2.836	2.836		
Family Centre at Skelmersdale College	1.200	1.200		
<b>2012/13 starts</b>				
School Modernisation	5.573		5.573	
Children's social care				
General Improvement Programme	0.317		0.317	
Structural Maintenance	2.836		2.836	
<b>2013/14 starts</b>				
School Modernisation	5.573			5.573
Children's social care				
General Improvement Programme	0.317			0.317
Structural Maintenance	2.836			2.836
<b>Total Children and Young People</b>	<b>30.122</b>	<b>12.670</b>	<b>8.726</b>	<b>8.726</b>

<b>Environment</b>	Total	2011/12	2012/13	2013/14 and beyond
	£m	£m	£m	£m
<b>Other Services</b>				
<b>2011/12 Starts</b>				
Environment, Recreational and Community	0.080	0.080		
<b>2012/13 Starts</b>				
Environment, Recreational and Community	0.080		0.080	
<b>2013/14 Starts</b>				
Environment, Recreational and Community	0.080			0.080
<b>Total Environment Other Services</b>	<b>0.240</b>	<b>0.080</b>	<b>0.080</b>	<b>0.080</b>
<b>Resources and Corporate</b>	Total	2011/12	2012/13	2013/14 and beyond
	£m	£m	£m	£m
<b>2011/12 Starts</b>				
Structural maintenance	1.350	1.350		
Disabled Access	0.063	0.063		
Water and Energy Conservation	0.500	0.500		
<b>2012/13 Starts</b>				
Structural maintenance	1.350		1.350	
Disabled Access	0.063		0.063	
Water and Energy Conservation	0.500		0.500	
<b>2013/14 Starts</b>				
Structural maintenance	1.350			1.350
Disabled Access	0.063			0.063
Water and Energy Conservation	0.500			0.500
<b>Total Resources</b>	<b>5.739</b>	<b>1.913</b>	<b>1.913</b>	<b>1.913</b>
<b>Corporate</b>				
Previously approved schemes	0.000			
<b>2011/12 Starts</b>				
Loan investment in Economic Development Companies	1.333	1.333		
<b>Total Corporate</b>	<b>1.333</b>	<b>1.333</b>	<b>0.000</b>	<b>0.000</b>

<b>Adult and Community Services</b>	Total	2011/12	2012/13	2013/14 and beyond
	£m	£m	£m	£m
<b>Adult Social Care</b>				
<b>2011/12 Starts</b>				
A&CS General Improvement Programme	0.317	0.317		
LD service Modernisation Crossways Day Centre	1.875	1.875		
Extra Care Housing Hill Top Baxendale	0.200	0.200		
<b>2012/13 Starts</b>				
A&CS General Improvement Programme	0.317		0.317	
<b>2013/14 Starts</b>				
A&CS General Improvement Programme	0.317			0.317
LD service Modernisation Whiteledge Day Centre	3.610			3.610
<b>Total Adult Social Care</b>	<b>6.636</b>	<b>2.392</b>	<b>0.317</b>	<b>3.927</b>

<b>Adult and Community Services</b>	Total	2011/12	2012/13	2013/14 and beyond
	£m	£m	£m	£m
<b>Community Services</b>				
<b>2011/12 Starts</b>				
Libraries Regenerate 4	1.000	0.150	0.850	
<b>2012/13 Starts</b>				
Libraries Regenerate 5	1.000		0.150	0.850
<b>2013/14 Starts</b>				
Libraries Regenerate 6	1.000			1.000
<b>Total Community Services</b>	<b>3.000</b>	<b>0.150</b>	<b>1.000</b>	<b>1.850</b>

<b>Lancashire County Commercial Group</b>	Total £m	2011/12 £m	2012/13 £m	2013/14 and beyond £m
<b>2011/12 Starts</b> Vehicle replacement Programme	4.000	2.500	1.500	
<b>2012/13 Starts</b> Vehicle replacement Programme	4.000		2.500	1.500
<b>2013/14 Starts</b> Vehicle replacement Programme	4.500			4.500
<b>Total LCCG</b>	<b>12.500</b>	<b>2.500</b>	<b>4.000</b>	<b>6.000</b>
<b>Total Programme</b>	<b>59.570</b>	<b>21.038</b>	<b>16.036</b>	<b>22.496</b>